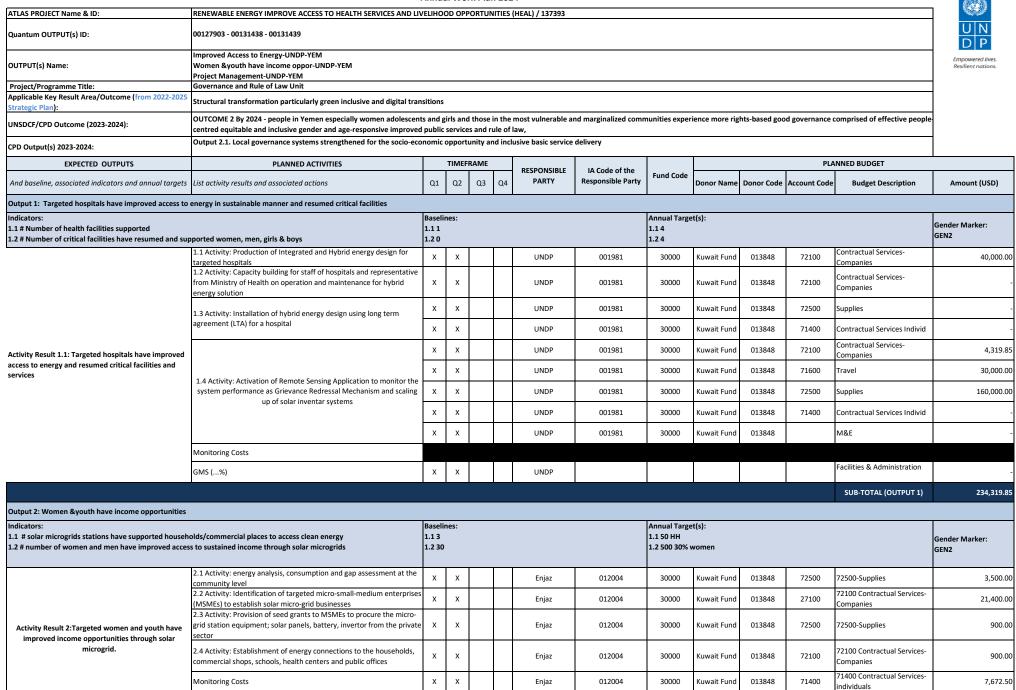
Annual Work Plan 2024



	PSC (5%)	Х	Х		Enjaz	012004	30000	Kuwait Fund	013848	72170	72170 Service Cost	1,718.6
	GMS (%)	х	х		UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	34,889.6
											SUB-TOTAL (OUTPUT 2)	70,980.8
Output 3 Project Management												
Indicators: 1.1 N/A		Baseli 1.1 N/					Annual Targo 1.1 N/A	et(s):				Gender Marker: GEN2
Project Management Costs [include all 2022 Management Costs as per the approved Contribution Agreements and prodocs)	Project Management - Communication	х	х		UNDP	001981	30000	Kuwait Fund	013848	74500	Services to projects -GOE	2,000.0
	UNDP Support - This includes only Country Office staff technical and operational provide support to the project implementation	х	х		UNDP	001981	30000	Kuwait Fund	013848	64300	Services to projects -CO staff	-
	Monitoring Costs	Х	Х		UNDP	001981	30000	Kuwait Fund	013848	71400	71400 Contractual Services- individuals	21,479.7
	GMS (%)	Х	Х		UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	
											SUB-TOTAL (OUTPUT 3)	23,479.7
Project Management and Direct Project Costs (DPC)	Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities	х	х		UNDP	001981	30000	Kuwait Fund	013848			
	Ensure effective monitoring , evaluation , documentation of lessons learnt , where relevant develop Knowledge Products	х	х		UNDP	001981	30000	Kuwait Fund	013848	71600	Travel	15,000.0
	Ensure timely reporting of progress/results and communication of project work	х	х		UNDP	001981	30000	Kuwait Fund	013848			
	Ensure timely conduct of required Project Audits				UNDP	001981	30000	Kuwait Fund	013848			
	Ensure timely implementation of HACT Assurance plans for Responsible Parties (spot-checks and programmatic visits)	х	х		UNDP	001981	30000	Kuwait Fund	013848		HACT Cost	5,000.0
	DPC for Country Office Support Services	х	х		UNDP	001981	30000	Kuwait Fund	013848		Staff Mgmt Costs (Services to Projects)	14,973.5
	Common Services Cost	х	х		UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	20,000.0
	GMS (5%)	х	х		UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	119,047.0

Project Manager:

_{Date:} 18-Jan-2024

— DocuSigned by: Yahia Alamdy — AE4B1657E30D4A9... Deputy Resident Representative-Programme:

Date: 18-Jan-2024

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