

## Annual Work Plan 2024

Empowered lives.  
Resilient nations.

ATLAS PROJECT Name & ID:	RENEWABLE ENERGY IMPROVE ACCESS TO HEALTH SERVICES AND LIVELIHOOD OPPORTUNITIES (HEAL) / 137393															
Quantum OUTPUT(s) ID:	00127903 - 00131438 - 00131439															
OUTPUT(s) Name:	Improved Access to Energy-UNDP-YEM Women & youth have income oppor-UNDP-YEM Project Management-UNDP-YEM															
Project/Programme Title:	Governance and Rule of Law Unit															
Applicable Key Result Area/Outcome (from 2022-2025 Strategic Plan):	Structural transformation particularly green inclusive and digital transitions															
UNSDCF/CPD Outcome (2023-2024):	OUTCOME 2 By 2024 - people in Yemen especially women adolescents and girls and those in the most vulnerable and marginalized communities experience more rights-based good governance comprised of effective people-centred equitable and inclusive gender and age-responsive improved public services and rule of law,															
CPD Output(s) 2023-2024:	Output 2.1. Local governance systems strengthened for the socio-economic opportunity and inclusive basic service delivery															
EXPECTED OUTPUTS	PLANNED ACTIVITIES				TIMEFRAME				RESPONSIBLE PARTY	IA Code of the Responsible Party	Fund Code	PLANNED BUDGET				
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>				Q1	Q2	Q3	Q4				Donor Name	Donor Code	Account Code	Budget Description	Amount (USD)
<b>Output 1: Targeted hospitals have improved access to energy in sustainable manner and resumed critical facilities</b>																
<b>Indicators:</b>					<b>Baselines:</b>					<b>Annual Target(s):</b>				<b>Gender Marker:</b>		
1.1 # Number of health facilities supported					1.1 1					1.1 4				GEN2		
1.2 # Number of critical facilities have resumed and supported women, men, girls & boys					1.2 0					1.2 4						
<b>Activity Result 1.1: Targeted hospitals have improved access to energy and resumed critical facilities and services</b>	1.1 Activity: Production of Integrated and Hybrid energy design for targeted hospitals				X	X			UNDP	001981	30000	Kuwait Fund	013848	72100	Contractual Services-Companies	40,000.00
	1.2 Activity: Capacity building for staff of hospitals and representative from Ministry of Health on operation and maintenance for hybrid energy solution				X	X			UNDP	001981	30000	Kuwait Fund	013848	72100	Contractual Services-Companies	-
	1.3 Activity: Installation of hybrid energy design using long term agreement (LTA) for a hospital				X	X			UNDP	001981	30000	Kuwait Fund	013848	72500	Supplies	-
					X	X			UNDP	001981	30000	Kuwait Fund	013848	71400	Contractual Services Individ	-
	1.4 Activity: Activation of Remote Sensing Application to monitor the system performance as Grievance Redressal Mechanism and scaling up of solar inventar systems				X	X			UNDP	001981	30000	Kuwait Fund	013848	72100	Contractual Services-Companies	4,319.85
					X	X			UNDP	001981	30000	Kuwait Fund	013848	71600	Travel	30,000.00
					X	X			UNDP	001981	30000	Kuwait Fund	013848	72500	Supplies	160,000.00
					X	X			UNDP	001981	30000	Kuwait Fund	013848	71400	Contractual Services Individ	-
					X	X			UNDP	001981	30000	Kuwait Fund	013848		M&E	-
	Monitoring Costs															
GMS (...%)				X	X			UNDP						Facilities & Administration	-	
													<b>SUB-TOTAL (OUTPUT 1)</b>	<b>234,319.85</b>		
<b>Output 2: Women &amp; youth have income opportunities</b>																
<b>Indicators:</b>					<b>Baselines:</b>					<b>Annual Target(s):</b>				<b>Gender Marker:</b>		
1.1 # solar microgrids stations have supported households/commercial places to access clean energy					1.1 3					1.1 50 HH				GEN2		
1.2 # number of women and men have improved access to sustained income through solar microgrids					1.2 30					1.2 500 30% women						
<b>Activity Result 2: Targeted women and youth have improved income opportunities through solar microgrid.</b>	2.1 Activity: energy analysis, consumption and gap assessment at the community level				X	X			Enjaz	012004	30000	Kuwait Fund	013848	72500	72500-Supplies	3,500.00
	2.2 Activity: Identification of targeted micro-small-medium enterprises (MSMEs) to establish solar micro-grid businesses				X	X			Enjaz	012004	30000	Kuwait Fund	013848	27100	72100 Contractual Services-Companies	21,400.00
	2.3 Activity: Provision of seed grants to MSMEs to procure the micro-grid station equipment; solar panels, battery, inverter from the private sector				X	X			Enjaz	012004	30000	Kuwait Fund	013848	72500	72500-Supplies	900.00
	2.4 Activity: Establishment of energy connections to the households, commercial shops, schools, health centers and public offices				X	X			Enjaz	012004	30000	Kuwait Fund	013848	72100	72100 Contractual Services-Companies	900.00
	Monitoring Costs				X	X			Enjaz	012004	30000	Kuwait Fund	013848	71400	71400 Contractual Services-individuals	7,672.50

	PSC (5%)	X	X			Enjaz	012004	30000	Kuwait Fund	013848	72170	72170 Service Cost	1,718.63
	GMS (...%)	X	X			UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	34,889.68
												<b>SUB-TOTAL (OUTPUT 2)</b>	<b>70,980.81</b>
<b>Output 3 Project Management</b>													
<b>Indicators:</b>		<b>Baselines:</b>				<b>Annual Target(s):</b>						<b>Gender Marker:</b>	
1.1 N/A		1.1 N/A				1.1 N/A						GEN2	
<b>Project Management Costs</b> (include all 2022 Management Costs as per the approved Contribution Agreements and prodocs)	Project Management - Communication	X	X			UNDP	001981	30000	Kuwait Fund	013848	74500	Services to projects -GOE	2,000.00
	UNDP Support - This includes only Country Office staff technical and operational provide support to the project implementation	X	X			UNDP	001981	30000	Kuwait Fund	013848	64300	Services to projects -CO staff	-
	Monitoring Costs	X	X			UNDP	001981	30000	Kuwait Fund	013848	71400	71400 Contractual Services-individuals	21,479.70
	GMS (...%)	X	X			UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	
												<b>SUB-TOTAL (OUTPUT 3)</b>	<b>23,479.70</b>
<b>Project Management and Direct Project Costs (DPC)</b>													
	Ensure the placement of effective and efficient project management systems, including through the placement of required technical and implementation support human resource capacities	X	X			UNDP	001981	30000	Kuwait Fund	013848			
	Ensure effective <b>monitoring, evaluation</b> , documentation of lessons learnt , where relevant develop Knowledge Products	X	X			UNDP	001981	30000	Kuwait Fund	013848	71600	Travel	15,000.00
	Ensure timely reporting of progress/results and <b>communication</b> of project work	X	X			UNDP	001981	30000	Kuwait Fund	013848			
	Ensure timely conduct of required Project <b>Audits</b>					UNDP	001981	30000	Kuwait Fund	013848			
	Ensure timely implementation of HACT Assurance plans for Responsible Parties (spot-checks and programmatic visits)	X	X			UNDP	001981	30000	Kuwait Fund	013848		HACT Cost	5,000.00
	DPC for Country Office Support Services	X	X			UNDP	001981	30000	Kuwait Fund	013848		Staff Mgmt Costs (Services to Projects)	14,973.50
	Common Services Cost	X	X			UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	20,000.00
	GMS (5%)	X	X			UNDP	001981	30000	Kuwait Fund	013848		Facilities & Administration	119,047.00
												<b>SUB-TOTAL (Proj Mgt)</b>	<b>174,020.50</b>
<b>Total Project Budget for 2024</b>												<b>502,800.86</b>	

Project Manager:

Date: 18-Jan-2024

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Deputy Resident Representative-Programme:

Date: 18-Jan-2024

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